



WVU BOARD OF GOVERNORS

**FALL 2023 FISCAL
LEADING
INDICATORS**

September 15, 2023

PRELIMINARY HEADCOUNT

Fee-Based Headcount by Academic Level

STUDENT TYPE	FALL 2022 ACTUALS	FALL 2023 BUDGET	FALL 2023 ACTUALS	ACTUALS VS. PRIOR YEAR	ACTUALS VS. BUDGET
WVU					
Undergraduate	18,477	17,530	17,927	(550)	397
Professional	1,340	1,348	1,344	4	(4)
Graduate	4,270	4,212	4,160	(110)	(52)
WVU Total	24,087	23,090	23,431	(656)	341
WVU INSTITUTE OF TECHNOLOGY (WVU TECH)					
Undergraduate	1,050	1,050	1,017	(33)	(33)
WVU Tech Total	1,050	1,050	1,017	(33)	(33)
POTOMAC STATE COLLEGE (PSC)					
Undergraduate	958	960	936	(22)	(24)
PSC Total	958	960	936	(22)	(24)
Grand Total	26,095	25,100	25,384	(711)	284

**headcount excludes high-school students, professional development, intensive English and senior citizen course*

Undergraduate Fee-Based Headcount

	FALL 2022 ACTUALS	FALL 2023 BUDGET	FALL 2023 ACTUALS	ACTUALS VS. PRIOR YEAR	ACTUALS VS. BUDGET
WVU					
Agriculture Natural Resources and Design	1,488	1,433	1,445	(43)	12
Arts and Sciences	4,623	4,391	4,582	(41)	191
Business and Economics	3,032	2,851	2,932	(100)	81
CLASS	1,197	1,159	942	(255)	(217)
College of Applied Human Sciences	1,726	1,500	1,700	(26)	200
Creative Arts	621	610	645	24	35
Dentistry	91	84	84	(7)	-
Engineering Mineral Resources	2,736	2,609	2,689	(47)	80
Intercollegiate Programs	292	281	252	(40)	(29)
Medicine	1,191	1,050	1,092	(99)	42
MIP and Rounding	-	33	-	-	(33)
Nursing	629	721	684	55	(37)
Pharmacy	117	124	106	(11)	(18)
Public Health	129	105	107	(22)	2
Reed College of Media	605	579	667	62	88
WVU Total	18,477	17,530	17,927	(550)	397
WVU INSTITUTE OF TECHNOLOGY (WVU TECH)					
Business, Humanities, Social Sciences at WVUIT	582	581	549	(33)	(32)
Engineering and Sciences at WVUIT	468	468	468	-	-
MIP and Rounding	-	1	-	-	(1)
WVU Tech Total	1,050	1,050	1,017	(33)	(33)
POTOMAC STATE COLLEGE (PSC)					
Applied Sciences	397	397	399	2	2
Liberal Arts	292	292	280	(12)	(12)
MIP and Rounding	-	2	-	-	(2)
STEM	269	269	257	(12)	(12)
PSC Total	958	960	936	(22)	(24)
Grand Total	20,485	19,540	19,880	(605)	340

Graduate Fee-Based Headcount

	FALL 2022 ACTUALS	FALL 2023 BUDGET	FALL 2023 ACTUALS	ACTUALS VS. PRIOR YEAR	ACTUALS VS. BUDGET
WVU					
Agriculture Natural Resources and Design	214	214	238	24	24
Arts and Sciences	1,022	1,022	989	(33)	(33)
Business and Economics	616	579	640	24	61
College of Applied Human Sciences	636	583	557	(79)	(26)
Creative Arts	143	143	136	(7)	(7)
Dentistry	22	24	25	3	1
Engineering Mineral Resources	549	549	532	(17)	(17)
Law	-	-	1	1	1
Medicine	434	446	426	(8)	(20)
MIP and Rounding	-	6	-	-	(6)
Nursing	149	140	124	(25)	(16)
Pharmacy	27	28	22	(5)	(6)
Public Health	128	138	139	11	1
Reed College of Media	330	340	331	1	(9)
WVU Total	4,270	4,212	4,160	(110)	(52)
Grand Total	4,270	4,212	4,160	(110)	(52)

Professional Fee-Based Headcount

	FALL 2022 ACTUALS	FALL 2023 BUDGET	FALL 2023 ACTUALS	ACTUALS VS. PRIOR YEAR	ACTUALS VS. BUDGET
WVU					
College of Applied Human Sciences	28	13	26	(2)	13
Dentistry	187	185	191	4	6
Law	316	316	316	-	-
Medicine	596	629	616	20	(13)
Nursing	53	53	55	2	2
Pharmacy	160	152	140	(20)	(12)
WVU Total	1,340	1,348	1,344	4	(4)
Grand Total	1,340	1,348	1,344	4	(4)

First-Time Freshman Fee-Based Headcount

	FALL 2022 ACTUALS	FALL 2023 BUDGET	FALL 2023 ACTUALS	ACTUALS VS. PRIOR YEAR	ACTUALS VS. BUDGET
WVU					
CLASS	620	614	488	(132)	(126)
Intercollegiate Programs	82	82	63	(19)	(19)
Arts and Sciences	1,042	1,032	1,041	(1)	9
Business and Economics	710	685	618	(92)	(67)
Creative Arts	167	167	160	(7)	(7)
Engineering Mineral Resources	726	718	746	20	28
Reed College of Media	106	106	126	20	20
College of Applied Human Sciences	451	334	378	(73)	44
Agriculture Natural Resources and Design	312	311	275	37)	(36)
Law	-	-	-	-	-
Dentistry	25	25	19	(6)	(6)
Medicine	262	199	278	16	79
Public Health	9	7	13	4	6
Nursing	112	156	155	43	(1)
Pharmacy	31	35	25	(6)	(10)
MIP and Rounding Adjustment	-	29	-	-	(29)
WVU Total	4,655	4,500	4,385	(270)	(115)
TECH					
Engineering and Sciences at WVUIT	144	144	144	-	-
Business, Humanities, Social Sciences at WVUIT	175	174	168	(7)	(6)
MIP and Rounding Adjustment	-	-	-	-	-
WVU Tech Total	319	318	312	(7)	(6)
POTOMAC STATE COLLEGE (PSC)					
Applied Sciences	151	134	155	4	21
Liberal Arts	123	112	128	5	16
STEM	131	119	107	(24)	(12)
MIP and Rounding Adjustment	-	-	-	-	-
PSC Total	405	365	390	(15)	25
Grand Total	5,379	5,183	5,087	(292)	(96)

HOUSING

Fall 2022 Housing

RESIDENCE HALL	SUM OF OCCUPANCY	SUM OF OCCUPANCY %
PUBLIC-PRIVATE PARTNERSHIPS (PPP)		
Oakland Hall - East	405	94%
Oakland Hall - West	406	94%
Seneca Hall	417	96%
PPP Total	1,228	95%
WVU		
Bennett Tower	346	85%
Boreman North	207	93%
Boreman South	290	93%
Braxton Tower	347	88%
Brooke Tower	356	79%
Dadisman Annex	146	95%
Dadisman Hall	189	97%
Honors Hall	324	94%
Lincoln Hall	258	82%
Lyon Tower	-	0%
Stalnaker Hall	235	96%
Summit Hall	507	97%
WVU Total	3,205	81%
Grand Total	4,433	84%

Fall 2023 Housing

ROW LABELS	SUM OF OCCUPANCY	SUM OF OCCUPANCY %
PUBLIC-PRIVATE PARTNERSHIPS (PPP)		
Oakland Hall - East	415	96%
Oakland Hall - West	394	92%
Seneca Hall	414	97%
PPP Total	1,223	95%
WVU		
Bennett Tower	359	89%
Boreman North	202	91%
Boreman South	295	95%
Braxton Tower	368	93%
Brooke Tower	312	73%
Dadisman Annex	137	90%
Dadisman Hall	182	93%
Honors Hall	312	90%
Lincoln Hall	241	77%
Lyon Tower	-	0%
Stalnaker Hall	233	95%
Summit Hall	478	92%
WVU Total	3,119	80%
Grand Total*	4,342	84%

**84 beds taken offline in Fall 2023 compared to Fall 2022*

QUESTIONS?